

FAC 7240 Officer Unaccompanied Personnel Housing

RUC: \$204.00 SF

Source: USACE PAX Newsletter 3.2.2 dated 20 Mar 09
CC 72410
Deflated to FY-09 using Appendix C of newsletter
In V12, Tri-Service and USACE PAX Newsletter values were updated while all
other values were inflated only.

SUC: \$5.15 SF

Source: Cost Works model inflated to \$FY-09 using Green Book Table 5-6 (O&M less
DHP).
In V12, values were inflated only.

FY-08 model follows:

Chart: A chart showing relative annual sustainment requirements follows:

FAC 7240-Officer Unaccompanied Personnel Housing
CostWorks 2008 Quarter 2

Design Life= 55
Average S.F= 8,427

C.S.F=100 S.F; MSF=1000 S.F
Sq=100 S.F; M.L.F=1000 L.F

This spreadsheet was
exported from R.S Means
CostWorks

Terminal Cutoff is the removal of a single task occurrence if that task occurs
within 10% of the end of the design life and if the frequency of the task exceeds
20% of the design life. This prevents scheduling major work near the end of the
design life

Description	Frequency	Crew	Qty	Unit	Total In-House	Total Incl. O&P	Release	Occurrences in Design Life	Adjusted Occurrences	Terminal Cutoff
Repair brick wall - 1st floor	25	1 Bric	360.000	S.F.	13,320.00	16,185.60	2008 Qtr 2	2	1	\$ 16,185.60
Point brick wall - 1st floor	25	2 Bric	36.000	C.S.F.	23,810.04	29,493.00	2008 Qtr 2	2	1	\$ 29,493.00
Replace brick wall - 2nd floor	75	2 Bric	36.000	C.S.F.	73,641.24	88,365.24	2008 Qtr 2	0	0	\$ -
Point brick wall - 2nd floor	25	2 Bric	36.000	C.S.F.	25,080.84	30,980.88	2008 Qtr 2	2	1	\$ 30,980.88
Repair concrete steps	30	1 Cefi	90.000	S.F.	1,579.50	1,844.10	2008 Qtr 2	1	1	\$ 1,844.10
Replace concrete steps	75	1 Cefi	90.000	S.F.	6,184.80	7,492.50	2008 Qtr 2	0	0	\$ -
Replace glass - 1st floor (1% of glass)	1	1 Carp	0.500	S.F.	4.53	5.31	2008 Qtr 2	55	55	\$ 292.05
Repair 2'-0" x 3'-0" aluminum window - 1st floor	20	1 Carp	8.000	Ea.	919.68	1,089.60	2008 Qtr 2	2	2	\$ 2,179.20
Replace 2'-0" x 3'-0" aluminum window - 1st floor	50	1 Carp	8.000	Ea.	3,508.80	4,103.92	2008 Qtr 2	1	0	\$ -
Replace glass - 1st flr. (1% of glass)	1	1 Carp	3.800	S.F.	34.39	40.36	2008 Qtr 2	55	55	\$ 2,219.58
Replace glass - 2nd flr. (1% of glass)	1	1 Carp	3.800	S.F.	49.29	58.67	2008 Qtr 2	55	55	\$ 3,226.96
Repair 3' x 4' aluminum window - 1st floor	20	1 Carp	32.000	Ea.	7,520.96	8,804.48	2008 Qtr 2	2	2	\$ 17,608.96
Replace 3' x 4' aluminum window - 1st floor	50	1 Carp	32.000	Ea.	24,031.04	27,805.76	2008 Qtr 2	1	0	\$ -
Repair 3' x 4' aluminum window - 2nd floor	20	1 Carp	32.000	Ea.	8,760.96	10,347.52	2008 Qtr 2	2	2	\$ 20,695.04
Replace 3' x 4' aluminum window - 2nd floor	50	1 Carp	32.000	Ea.	25,270.72	29,348.48	2008 Qtr 2	1	0	\$ -
Repair aluminum storefront door	12	1 Carp	4.000	Ea.	1,655.76	1,962.72	2008 Qtr 2	4	4	\$ 7,850.88
Replace 3'-0" x 7'-0" aluminum storefront doors	50	1 Carp	4.000	Ea.	6,725.04	7,896.32	2008 Qtr 2	1	0	\$ -
Replace insulating glass - (3% of glass)	1	1 Carp	1.400	S.F.	51.06	59.82	2008 Qtr 2	55	55	\$ 3,290.21
Repair steel, painted, door	14	1 Carp	4.000	Ea.	2,329.76	2,745.44	2008 Qtr 2	3	3	\$ 8,236.32
Refinish 3'-0" x 7'-0" steel, painted, door	4	1 Pord	4.000	Ea.	131.64	161.24	2008 Qtr 2	13	13	\$ 2,096.12
Replace 3'-0" x 7'-0" steel, painted, door	45	1 Carp	4.000	Ea.	2,128.32	2,480.16	2008 Qtr 2	1	1	\$ 2,480.16
Replace tempered glass - (3% of glass)	1	1 Carp	1.400	S.F.	27.02	32.14	2008 Qtr 2	55	55	\$ 1,767.92
Debris removal and visual inspection built-up roofing	0.5	2 Rofc	5.200	M.S.F.	152.57	183.82	2008 Qtr 2	110	110	\$ 20,220.20
Non-destructive moisture inspection built-up roofing	5	2 Rofc	5.200	M.S.F.	472.06	570.96	2008 Qtr 2	11	11	\$ 6,280.56
Minor membrane repairs - (2% of roof area) built-up roofing	1	G5	1.000	Sq.	344.52	407.04	2008 Qtr 2	55	55	\$ 22,387.20
Flashing repairs - (2 S.F. per sq. repaired) built-up roofing	1	2 Rofc	2.000	S.F.	6.72	8.00	2008 Qtr 2	55	55	\$ 440.00
Minor membrane replacement - (25% of roof area) built-up roofing	15	G5	13.100	Sq.	7,787.03	9,288.95	2008 Qtr 2	3	3	\$ 27,866.84
Total roof replacement built-up roofing	28	G1	52.500	Sq.	29,965.95	35,487.38	2008 Qtr 2	1	1	\$ 35,487.38
Repair solid core wood door interior	11	1 Carp	75.000	Ea.	12,581.25	14,860.50	2008 Qtr 2	5	5	\$ 74,302.50
Refinish 3'-0" x 7'-0" solid core wood door interior	4	1 Pord	75.000	Ea.	3,166.50	3,898.50	2008 Qtr 2	13	13	\$ 50,680.50
Replace 3'-0" x 7'-0" solid core wood door interior	40	1 Carp	75.000	Ea.	27,502.50	31,884.00	2008 Qtr 2	1	1	\$ 31,884.00
Repair masonry steps, painted	20	1 Bric	264.000	S.F.	4,490.64	5,427.84	2008 Qtr 2	2	2	\$ 10,855.68
Replace masonry steps, painted	50	2 Bric	264.000	S.F.	68,748.24	82,434.00	2008 Qtr 2	1	0	\$ -
Replace metal stair railing interior	45	2 Sswk	96.000	L.F.	3,443.52	3,978.24	2008 Qtr 2	1	1	\$ 3,978.24
Replace 4" x 4" thin set ceramic tile	75	1 Tilf	43.800	C.S.F.	35,946.22	43,560.41	2008 Qtr 2	0	0	\$ -
Repair 4" x 4" thin set ceramic tile - (2% of walls)	10	1 Tilf	0.900	C.S.F.	678.68	821.12	2008 Qtr 2	5	5	\$ 4,105.62

FAC 7240 – Officer Unaccompanied Personnel Housing
CostWorks 2008 Quarter 2

Design Life= 55

C.S.F.=100 S.F; MSF=1000 S.F

This spreadsheet was exported

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Average S.F= 8,427

Sq=100 S.F; M.L.F=1000 L.F

from R.S. Means CostWorks

Description	Frequency	Crew	Qty	Unit	Total In-House	Total Incl. O&P	Release	Occurrences In Design Life	Adjusted Occurrences	Terminal Cutoff	
Refinish drywall	4	1 Pord	18,670.000	S.F.	11,202.00	13,815.80	2008 Qtr 2	13	13	\$	179,605.40
Replace 5/8" drywall	75	2 Carp	18,670.000	S.F.	41,634.10	50,222.30	2008 Qtr 2	0	0	\$	-
Repair 5/8" drywall - (2% of walls)	20	1 Carp	373.400	S.F.	593.71	713.19	2008 Qtr 2	2	2	\$	1,426.39
Replace medium weight vinyl wall covering	15	1 Pord	32.000	C.S.F.	9,243.20	11,180.48	2008 Qtr 2	3	3	\$	33,541.44
Repair med. wt. vinyl wall covering - (2% of walls)	1	1 Pord	0.600	C.S.F.	133.34	160.33	2008 Qtr 2	55	55	\$	8,817.93
Replace carpet	12	2 Tilf	495.000	S.Y.	22,339.35	25,809.30	2008 Qtr 2	4	4	\$	103,237.20
Replace 2" x 2" thin set ceramic tile floor	50	1 Tilf	8.200	C.S.F.	11,019.90	13,264.16	2008 Qtr 2	1	0	\$	-
Ceramic tile floor repairs - (2% of floors)	15	1 Tilf	0.200	C.S.F.	123.60	153.98	2008 Qtr 2	3	3	\$	461.93
Refinish concrete floor finished	25	2 Cefi	1.400	C.S.F.	489.22	588.97	2008 Qtr 2	2	1	\$	588.97
Refinish sheetrock ceiling	20	1 Pord	54.000	C.S.F.	6,786.18	8,385.66	2008 Qtr 2	2	2	\$	16,771.32
Replace sheetrock ceiling	40	2 Carp	54.000	C.S.F.	19,349.82	23,625.54	2008 Qtr 2	1	1	\$	23,625.54
Repair sheetrock ceiling - (2% of ceilings)	20	1 Carp	1.100	C.S.F.	384.18	468.90	2008 Qtr 2	2	2	\$	937.79
Inspect / clean shower head bathtub, fiberglass	3	1 Plum	16.000	Ea.	604.80	759.04	2008 Qtr 2	18	18	\$	13,662.72
Replace mixing valve barrel bathtub, fiberglass	2	1 Plum	16.000	Ea.	2,370.40	2,821.12	2008 Qtr 2	27	27	\$	76,170.24
Replace mixing valve bathtub, fiberglass	10	1 Plum	16.000	Ea.	4,394.88	5,264.00	2008 Qtr 2	5	5	\$	26,320.00
Replace bathtub, fiberglass	20	2 Plum	16.000	Ea.	16,416.32	19,499.52	2008 Qtr 2	2	2	\$	38,999.04
Check / minor repairs drinking fountain	1	1 Plum	1.000	Ea.	37.58	47.34	2008 Qtr 2	55	55	\$	2,603.70
Repair internal leaks drinking fountain	4	1 Plum	1.000	Ea.	35.14	43.43	2008 Qtr 2	13	13	\$	564.59
Correct water pressure drinking fountain	2	1 Plum	1.000	Ea.	32.21	40.50	2008 Qtr 2	27	27	\$	1,093.50
Replace refrigerant drinking fountain	2	1 Plum	1.000	Ea.	15.84	18.86	2008 Qtr 2	27	27	\$	509.22
Repair drain leak drinking fountain	4	1 Plum	1.000	Ea.	22.63	27.03	2008 Qtr 2	13	13	\$	351.39
Replace fountain drinking fountain	10	2 Plum	1.000	Ea.	1,005.84	1,193.57	2008 Qtr 2	5	5	\$	5,967.85
Unplug clogged line flush-tank water closet	5	1 Plum	17.000	Ea.	2,860.42	3,573.06	2008 Qtr 2	11	11	\$	39,303.66
Replace washer / diaphragm in ball cock flush-tank water closet	5	1 Plum	17.000	Ea.	239.19	295.80	2008 Qtr 2	11	11	\$	3,253.80
Replace valve and ball cock assembly flush-tank water closet	15	1 Plum	17.000	Ea.	1,273.98	1,575.56	2008 Qtr 2	3	3	\$	4,726.68
Install gasket between tank and bowl flush-tank water closet	20	1 Plum	17.000	Ea.	524.11	655.01	2008 Qtr 2	2	2	\$	1,310.02
Replace two piece water closet flush-tank	35	2 Plum	17.000	Ea.	7,094.95	8,438.12	2008 Qtr 2	1	1	\$	8,438.12
Replace one piece water closet flush-tank	35	2 Plum	17.000	Ea.	11,239.21	13,102.41	2008 Qtr 2	1	1	\$	13,102.41
Replace washer in spud connection lavatory, vitreous china	7	1 Plum	17.000	Ea.	408.17	481.61	2008 Qtr 2	7	7	\$	3,371.27
Replace washer in faucet lavatory, vitreous china	2	1 Plum	17.000	Ea.	167.45	208.93	2008 Qtr 2	27	27	\$	5,641.11
Replace faucets lavatory, vitreous china	10	1 Plum	17.000	Ea.	2,099.33	2,534.02	2008 Qtr 2	5	5	\$	12,670.10
Clean out strainer and P trap lavatory, vitreous china	2	1 Plum	17.000	Ea.	459.68	570.69	2008 Qtr 2	27	27	\$	15,408.63
Replace lavatory, vitreous china	35	2 Plum	17.000	Ea.	9,013.23	10,806.90	2008 Qtr 2	1	1	\$	10,806.90
Replace faucet washer sink, iron enamel	2	1 Plum	2.000	Ea.	19.58	24.38	2008 Qtr 2	27	27	\$	658.26
Clean trap sink, iron enamel	3	1 Plum	2.000	Ea.	13.20	16.50	2008 Qtr 2	18	18	\$	297.00
Replace faucets sink, iron enamel	10	1 Plum	2.000	Ea.	246.98	298.12	2008 Qtr 2	5	5	\$	1,490.60
Unstop sink sink, iron enamel	2	1 Plum	2.000	Ea.	64.42	81.00	2008 Qtr 2	27	27	\$	2,187.00
Replace sink, P.E.C.I. sink, iron enamel	35	2 Plum	2.000	Ea.	1,105.44	1,315.38	2008 Qtr 2	1	1	\$	1,315.38
Inspect / check pump / motor operation, lub. circulation pump, 1/12 HP	0.5	1 Plum	1.000	Ea.	6.19	7.72	2008 Qtr 2	110	110	\$	849.20
Replace pump / motor assembly circulation pump, 1/12 HP	10	2 Plum	1.000	Ea.	736.33	863.29	2008 Qtr 2	5	5	\$	4,316.45
Insp./chk. pump/mtr. oper., lub., chk. align. circulation pump, 1/2 HP	1	1 Plum	1.000	Ea.	9.21	11.50	2008 Qtr 2	55	55	\$	632.50
Replace pump / motor assembly, partial circulation pump, 1/2 HP	20	2 Plum	1.000	Ea.	2,331.44	2,692.17	2008 Qtr 2	2	2	\$	5,384.34
Resolder joint pipe & fittings, copper	10	1 Plum	1.000	Ea.	32.85	40.45	2008 Qtr 2	5	5	\$	202.25

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Design Life= 55		C.S.F=100 S.F; MSF=1000 S.F		This spreadsheet was exported						
Average S.F= 8,427		Sq=100 S.F; M.L.F=1000 L.F		from R.S. Means CostWorks						
Description	Frequency	Crew	Qty	Unit	Total In-House	Total Incl. O&P	Release	Occurrences In Design Life	Adjusted Occurrences	Terminal Cutoff
Replace pipe and fittings, copper 3/4"	20	2 Plum	18.000	L.F.	318.96	386.64	2008 Qtr 2	2	2	\$ 773.28
Replace pipe and fittings, copper 2"	25	2 Plum	18.000	L.F.	734.58	883.98	2008 Qtr 2	2	1	\$ 883.98
Remove old insulation & replace with new, pipe 3/4", wall 1"	15	1 Plum	4,500.000	L.F.	31,545.00	38,430.00	2008 Qtr 2	3	3	\$ 115,290.00
Overhaul water heater, gas / oil, 70 gallon	5	1 Plum	2.000	Ea.	253.16	316.04	2008 Qtr 2	11	11	\$ 3,476.44
Clean & service water heater, gas / oil, 70 gallon	1	1 Plum	2.000	Ea.	302.56	376.74	2008 Qtr 2	55	55	\$ 20,720.70
Replace water heater, gas / oil, 70 gallon	12	2 Plum	2.000	Ea.	4,936.16	5,714.22	2008 Qtr 2	4	4	\$ 22,856.88
Unclog main drain pipe & fittings, cast iron	10	1 Plum	1.000	Ea.	35.62	44.41	2008 Qtr 2	5	5	\$ 222.05
Replace pipe & fittings, cast iron	40	2 Plum	900.000	L.F.	37,710.00	45,630.00	2008 Qtr 2	1	1	\$ 45,630.00
Unclog floor drain, PVC	20	1 Plum	1.000	Ea.	37.09	45.87	2008 Qtr 2	2	2	\$ 91.74
Repair joint pipe and fittings, PVC	10	1 Plum	1.000	Ea.	115.94	144.14	2008 Qtr 2	5	5	\$ 720.70
Unclog main drain pipe, PVC	10	1 Plum	0.400	M.L.F.	14.25	17.76	2008 Qtr 2	5	5	\$ 88.82
Replace pipe, 4" pipe and fittings, PVC	30	2 Plum	400.000	L.F.	23,680.00	29,276.00	2008 Qtr 2	1	1	\$ 29,276.00
General maintenance & repair drain: roof, scupper, area	1	1 Plum	2.000	Ea.	56.70	71.34	2008 Qtr 2	55	55	\$ 3,923.70
Replace drain: roof, scupper, area	40	1 Plum	2.000	Ea.	796.68	936.28	2008 Qtr 2	1	1	\$ 936.28
Resolder joint pipe & fittings, copper	10	1 Plum	1.000	Ea.	32.85	40.45	2008 Qtr 2	5	5	\$ 202.25
Replace pipe and fittings, copper 3/4"	20	2 Plum	18.000	L.F.	318.96	386.64	2008 Qtr 2	2	2	\$ 773.28
Repair air conditioner, DX, 20 ton	10	Q6	2.000	Ea.	48,258.16	56,039.22	2008 Qtr 2	5	5	\$ 280,196.10
Replace air conditioner, DX, 20 ton	20	Q7	2.000	Ea.	36,058.40	41,676.40	2008 Qtr 2	2	2	\$ 83,352.80
Minor repairs to fire alarm control panel	5	1 Elec	1.000	Ea.	107.84	130.97	2008 Qtr 2	11	11	\$ 1,440.67
Maintenance and inspection fire alarm control panel	0.5	1 Elec	1.000	Ea.	30.54	38.17	2008 Qtr 2	110	110	\$ 4,198.70
Replace fire alarm control panel	15	1 Elec	1.000	Ea.	2,615.62	3,107.84	2008 Qtr 2	3	3	\$ 9,323.52
Inspect sprinkler system	1	1 Plum	1.000	Ea.	26.55	32.89	2008 Qtr 2	55	55	\$ 1,808.95
Replace sprinkler head	20	1 Plum	45.000	Ea.	2,865.60	3,530.70	2008 Qtr 2	2	2	\$ 7,061.40
Rebuild double check 3" backflow preventer sprinkler system	1	1 Plum	1.000	Ea.	598.06	715.83	2008 Qtr 2	55	55	\$ 39,370.65
Replace fire alarm bell, 6"	20	1 Elec	2.000	Ea.	284.56	343.02	2008 Qtr 2	2	2	\$ 686.04
Maintenance and repair safety switch gen., 2 pole	8	1 Elec	1.000	Ea.	28.50	35.63	2008 Qtr 2	6	6	\$ 213.78
Maintenance and inspection safety switch, 2 pole	1	1 Elec	1.000	Ea.	28.50	35.63	2008 Qtr 2	55	55	\$ 1,959.65
Replace safety switch 240 V, 2 pole	25	2 Elec	1.000	Ea.	353.98	421.38	2008 Qtr 2	2	1	\$ 421.38
Replace low voltage cartridge safety switch	50	1 Elec	1.000	Ea.	33.35	40.90	2008 Qtr 2	1	0	\$ -
Replace plug fuse safety switch	25	1 Elec	1.000	Ea.	16.10	19.84	2008 Qtr 2	2	1	\$ 19.84
Repair switchgear 1200 A mainframe	5	1 Elec	1.000	Ea.	1,694.09	1,975.10	2008 Qtr 2	11	11	\$ 21,726.10
Maintenance and inspection switchgear, mainframe	1	1 Elec	1.000	Ea.	45.81	57.01	2008 Qtr 2	55	55	\$ 3,135.55
Replace switchgear 1200 A mainframe	20	3 Elec	1.000	Ea.	4,052.28	4,808.24	2008 Qtr 2	2	2	\$ 9,616.48
Maintenance and repair motor starter, up to 600 V	5	1 Elec	2.000	Ea.	341.50	415.00	2008 Qtr 2	11	11	\$ 4,565.00
Maintenance and inspection motor starter, up to 600 V	0.5	1 Elec	2.000	Ea.	76.34	95.70	2008 Qtr 2	110	110	\$ 10,527.00
Replace starter motor starter, up to 600 V	18	1 Elec	2.000	Ea.	1,056.36	1,260.82	2008 Qtr 2	3	2	\$ 2,521.64
Replace lamp emergency lighting fixture	2	1 Elec	4.000	Ea.	216.00	256.56	2008 Qtr 2	27	27	\$ 6,927.12
Replace emergency lighting fixture	20	1 Elec	4.000	Ea.	3,373.00	3,886.40	2008 Qtr 2	2	2	\$ 7,772.80
Maintenance and repair exit light	20	1 Elec	4.000	Ea.	131.32	159.48	2008 Qtr 2	2	2	\$ 318.96
Replace lamp exit light	5	1 Elec	4.000	Ea.	49.40	58.48	2008 Qtr 2	11	11	\$ 643.28
Replace lighting fixture exit light	20	1 Elec	4.000	Ea.	502.56	604.96	2008 Qtr 2	2	2	\$ 1,209.92
Replace fluor. ballast for fluorescent lighting fixture, 80 W	10	1 Elec	42.000	Ea.	4,182.36	5,043.36	2008 Qtr 2	5	5	\$ 25,216.80
Replace lamps (2 lamps) fluorescent lighting fixture, 80 W	10	1 Elec	42.000	Ea.	1,068.48	1,309.56	2008 Qtr 2	5	5	\$ 6,547.80

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Sq=100 S.F; M.L.F=1000 L.F

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from R.S. Means CostWorks

Terminal Cutoff is the removal of a single task occurrence if that task occurs within 10% of the end of the design life and if the frequency of the task exceeds 20% of the design life. This prevents scheduling major work near the end of the design life.

Description	Frequency	Crew	Qty	Unit	Total In-House	Total Incl. O&P	Release	Occurrences In Design Life	Adjusted Occurrences	Terminal Cutoff
Replace fixture fluorescent lighting fixture, 80 W	20	1 Elec	42.000	Ea.	7,479.36	9,034.62	2008 Qtr 2	2	2	\$ 18,069.24
Maintenance and repair incandescent lighting fixtures	10	1 Elec	35.000	Ea.	1,654.80	1,973.65	2008 Qtr 2	5	5	\$ 9,868.25
Replace lamp incandescent lighting fixtures	5	1 Elec	35.000	Ea.	244.30	298.20	2008 Qtr 2	11	11	\$ 3,280.20
Replace lighting fixture incandescent	20	1 Elec	35.000	Ea.	4,179.70	4,999.75	2008 Qtr 2	2	2	\$ 9,999.50
Replace M.H. ballast mercury halide fixture, 175 W	10	1 Elec	16.000	Ea.	3,056.00	3,582.24	2008 Qtr 2	5	5	\$ 17,911.20
Replace lamp mercury halide fixture, 175 W	5	1 Elec	16.000	Ea.	1,183.84	1,399.52	2008 Qtr 2	11	11	\$ 15,394.72
Replace mercury halide fixture, 175 W	20	1 Elec	16.000	Ea.	9,725.76	11,388.32	2008 Qtr 2	2	2	\$ 22,776.64
Maintenance and repair receptacles and plugs	20	1 Elec	164.000	Ea.	5,098.76	6,351.72	2008 Qtr 2	2	2	\$ 12,703.44
Replace receptacle/plug receptacles and plugs	20	1 Elec	164.000	Ea.	8,652.64	10,564.88	2008 Qtr 2	2	2	\$ 21,129.76
Maintenance and repair wiring devices, switches	10	1 Elec	80.000	Ea.	2,487.20	3,098.40	2008 Qtr 2	5	5	\$ 15,492.00
Replace switch wiring devices, switches	15	1 Elec	80.000	Ea.	4,096.80	4,988.00	2008 Qtr 2	3	3	\$ 14,964.00
Check and repair manual pull station	10	1 Elec	6.000	Ea.	415.26	509.22	2008 Qtr 2	5	5	\$ 2,546.10
Replace manual pull station	15	1 Elec	6.000	Ea.	754.44	911.34	2008 Qtr 2	3	3	\$ 2,734.02
Repair smoke detector	10	1 Elec	27.000	Ea.	1,031.13	1,269.00	2008 Qtr 2	5	5	\$ 6,345.00
Check operation smoke detector	1	1 Elec	27.000	Ea.	307.80	386.10	2008 Qtr 2	55	55	\$ 21,235.50
Replace smoke detector	15	1 Elec	27.000	Ea.	5,117.85	6,128.73	2008 Qtr 2	3	3	\$ 18,386.19
					\$874,700.77	\$1,045,492.95				
									MR Subtotal	\$ 2,099,041.33
									MR Per Year	\$ 38,164.39
									PM Per Year	\$ 6,639.97
									Subtotal	\$ 44,804.36
									Total Per Unit	\$ 5.32

CostWorks 2009 Quarter 1 - FAC 7240-Officer Unaccompanied Personnel Housing

Qty	Assembly Number	Description	Total In-House	Total Incl. O&P	Zip Code Prefix	Type	Release
83.000	B2035 225 1950	Door, emergency egress, swinging, annualized	4,109.33	4,773.33	200	FMR	2008 Qtr 2
1.000	D2015 800 1950	Drink fountain, annualized	49.50	59.36	200	FMR	2008 Qtr 2
4.000	D3045 160 1950	VAV Boxes, annualized	245.24	304.00	200	FMR	2008 Qtr 2
2.000	D3055 210 1950	Package unit, air cooled, 3 thru 24 ton, annualized	415.42	502.06	200	FMR	2008 Qtr 2
1.000	D4015 150 1950	Extinguishing system, wet pipe, annualized	806.79	983.35	200	FMR	2008 Qtr 2
1.000	D5095 250 1950	Light, emergency, hardwired system, annualized	14.25	17.87	200	FMR	2008 Qtr 2
			\$5,640.53	\$6,639.97			

FAC 7240 Sustainment by Year - Terminal Cutoff Applied

